



Funding the Force Stewardship Facts 2022-2023



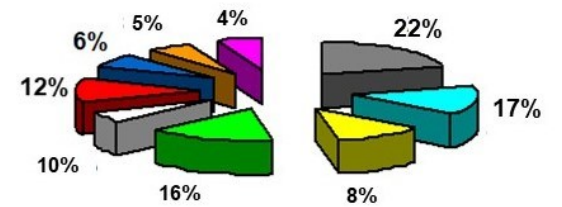
LEFT: Your generous pledge helps fund not only The Force but also The Coffee!

LOWER RIGHT: You'll help fund Rev. Shari, too!

Budget Facts

2022-2023 Budget:	\$438,000
Increase from 2020-2021:	6%
Budget per Month:	\$36,500
Budget per Day:	\$1,200
Staff Costs, with Benefits:	74.5%
Employees/Contractors:	13
Annual Building Costs:	\$32,656

Where your contribution goes:

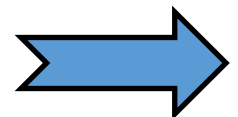


- Communication & Administration
- Worship
- Music
- Religious Ed & Programming
- Caring & Community Within
- Building & Grounds
- UUA
- New Member Outreach
- Community Outreach

Historic Pledge Information

Year	2017	2018	2019	2020	2021
Total Pledges	\$187,557	\$212,438	\$230,988	\$241,491	\$267,660
Mean Pledge	\$1631	\$1647	\$1791	\$1829	\$2012
Median Pledge	\$1000	\$960	\$950	\$1020	\$1080
Modal Pledge	\$1200	\$600	\$1200	\$1200	\$1200
Number of Pledges	115	129	129	132	133

Of the 133 pledges for the 2021-2022 year, 121 were from members and friends who had pledged previously. 60 of those pledges went up, 46 remained the same, and 15 decreased.

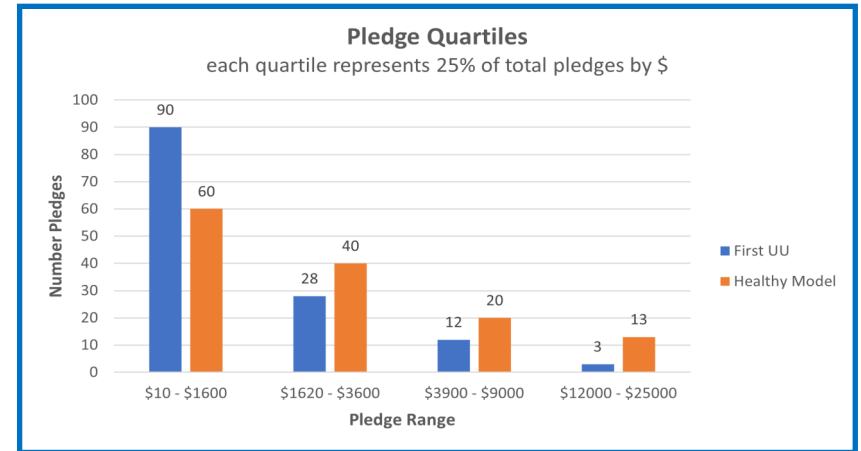




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ABOVE: Help keep our Office Force going strong!



The above Histogram shows how a healthier church would have a **more even distribution of givers** and wouldn't rely so much on a small number of high-end pledges.

Pledge-Appreciation Raffle

Don't delay—get your pledge in TODAY! Increase your odds of winning.

When you pledge, your name goes into a weekly drawing for a fabulous **\$25 gift card**.

One name drawn after church on March 13, 20, 27, & April 3.

Winners pick favorite from cards available. *Note: cards donated at no cost to church.*

Bed Bath & Beyond • Everything Apple (*iTunes, Apps Store*)

Lowe's • Michael's • Natural Grocers • Panera Bread

Starbucks • Target • The Bookworm • Trader Joe's

