



First Unitarian Church of Omaha

Stewardship Facts

Budget

2021-2022 Budget: \$415,100

Increase from 2020-2021: \$0

Monthly Budget: \$34,592

Daily Budget: \$1,137

Staff Costs, with Benefits: 73.9%

Number of Employees/Contractors: 13

Annual Building Costs: \$30,935

Pledge Information

Year	2016	2017	2018	2019	2020
Total Pledges	\$272,362	\$219,537	\$240,376	\$235,173	\$244,571
Mean Pledge	\$1,816	\$1,557	\$1,592	\$1,668	\$1,785
Median Pledge	\$980	\$960	\$960	\$800	\$1,000
Modal Pledge	\$1,200	\$1,200	\$600	\$1,200	\$1,200
Number of Pledges	150	141	151	141	137

Of the 137 pledges for the 2020-2021 year, 133 were from members and friends who had pledged previously. 79 of those pledges had increased over the years, 19 had remained the same, and 35 had decreased.

Pledges Relative to Budget

Year	2016	2017	2018	2019	2020
Budget	\$353,875	\$368,000	\$368,000	\$387,860	\$415,100
Pledges as % Budget	77%	60%	65%	61%	59%
Budget - Pledges	\$81,513	\$148,463	\$127,624	\$152,293	\$170,529